



Hendricks County Tax Cap Summary

Hendricks County School Corporations
2013 Percent of Levy Loss Due to Property Tax Caps

Hendricks County Auditor's Report		
School Corporation	Revenue Loss	Percent of Revenue Loss
AVON COMM SCHOOL CORP	(\$7,239,337)	18.9%
Brownsburg Comm School Corp	(\$3,484,997)	12.4%
Danville Comm School Corp	(\$793,110)	8.5%
Mill Creek Comm School Corp	(\$11,350)	0.2%
North West Hendricks Comm Schools	(\$1,100,858)	12.4%
Plainfield Comm School Corp	(\$713,309)	5.0%

Avon Schools tax cap loss reflected approximately 31% of the total Hendricks County tax cap impact in 2013.

- ### 2009 ACSC Budgetary Actions
- Implemented:
- ☐ corporation-wide energy policy
 - ☐ new field trip and extra-curricular transportation policy
 - ☐ self-insurance medical plan

- ### 2010 ACSC Budgetary Actions
- Eliminated:
- ☐ teacher mentor stipend
 - ☐ Intermediate swimming program
 - ☐ onsite summer school programs
 - ☐ mid-day kindergarten and High School after-school transportation routes
- Reduced:
- ☐ 3.5 administrative positions
 - ☐ 19.5 teaching positions

- ### 2011 ACSC Budgetary Actions
- Eliminated:
- ☐ 34 teaching positions
 - ☐ 1 central office administrative position
 - ☐ 216 extra-curricular paid positions
 - ☐ funding for Outdoor Learning Center
- Reduced:
- ☐ 11 custodial positions
- Increased:
- ☐ bus route length from 45 to 50 minutes

- ### 2012 ACSC Budgetary Actions
- Refinanced:
- ☐ 2002 Pension Bond - decreased \$60,000 in annual interest
 - ☐ 2002 - Refunding Bonds to generate \$252,000 for capital needs
- Implemented:
- ☐ balanced calendar - sub teaching costs decreased approximately \$25,000
 - ☐ Medicaid billing - generated over \$60,000 of revenue to date

2013 ACSC Budgetary Actions

- ▣ Established Hendricks Regional Health strategic partnership to better incorporate staff and student health and wellness
- ▣ Refinanced 2005 Bonds to generate funds for capital needs
- ▣ Continued deference of technology, facility maintenance, and bus purchases

41

Summary of ACSC Budgetary Actions

- ▣ 53.5 fewer teaching positions
- ▣ 4.5 fewer administrative positions
- ▣ 11 fewer custodial positions
- ▣ 25 fewer clerical and teaching assistant positions (reduced 996 hours/week)

42

Total ACSC Financial Reductions

- ▣ over \$30 million (2009 to 2013 total funding reduction)
- ▣ \$701.20 /student (2009 - 2013)

43