

Transportation

- Transport approx. 8,000 students to and from school
- Travel 5,000 miles to and from school daily
- Travel 1.1 million miles annually
- Transport 1,800 ECA trips and field trips annually
- Use 200,000 gallons of diesel fuel annually
- Purchase of fuel goes through a bid process
- Maintain all ACSC vehicles
 - 152 buses and activity buses
 - 30 special purpose vehicles
- Cooperative Fuel Agreement with the Town of Avon/Washington Township
- Reduced transportation expenditures by 9% since 2008

15

Transportation

- Our goal is to operate as efficiently as possible while maintaining safety & service.
- Keeping reducing expenditures will be more and more challenging.
 - We must have well-trained personnel – drivers, technicians, & office personnel.
 - We already have reduced revenue due to property tax caps.
 - We have an aging fleet – we have not purchased a new bus since 2010.
 - We have more students - Enrollment has increased by approximately 4%.
 - We maintain a ratio of 1 mechanic per 45 vehicles vs. the typical industry standard of 1 mechanic per 25 vehicles.
 - We have already increased the length of routes to capture more students per bus.

16

Transportation

ACSC Transportation Total Expenditures

2008	2009	2010	2011	2012	2013
\$6,034,665	\$5,857,092	\$5,813,068	\$5,508,526	\$5,475,576	\$5,548,439
	-3%	-1%	-5%	-1%	1%

- Things to considered going forward:
 - It will be difficult for us to continue to operate our transportation services as we currently do with the reduction in funding we have experienced.
 - Can we gain efficiencies by:
 - Merging grade levels and/or schools?
 - Running even longer routes?
 - Creating a three tiered routing system?
 - Redistricting school boundaries and adjusting school start times?
 - Outsourcing transportation services?
 - Eliminating transportations services?

17