SCHOOL BUS REPLACEMENT PLAN FOR THE YEARS 2020 - 2024

Pursuant to IC 20-40-18, Avon Community School Corporation does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2020 through 2024. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years

SECTION I Replacement Cost of Bus/Vehicle During Specific Year

| Estimated Replacem | | | | | | ated Replacement C | ent Costs | | |
|--------------------|--|----------------|-------------------------------------|-----------------|-----------|--------------------|-----------|-----------|-----------|
| | Bus Description | Corp ID Number | Type of Bus/Vehicle per DOE "TN" | Owned or Leased | 2020 | 2021 | 2022 | 2023 | 2024 |
| 6 | (6) Freightliner/Thomas 2004 | 3315 | C | Owned | 805,000 | | | | |
| 17 | (17) Freightliner/Thomas 2005 | 3315 | C | Owned | 1,064,000 | 1,256,850 | | | |
| 1 | (1) Freightliner/Thomas 2005 (w/ lift) | 3315 | С | Owned | | 140,000 | | | |
| 4 | (4) Thomas Transit 2005 | 3315 | D | Owned | | 600,000 | | | |
| 5 | (5) I/C 2006 w/ lift | 3315 | С | Owned | | | 770,000 | | |
| 10 | (10) Bluebird Transit 2006 | 3315 | D | Owned | | | 990,000 | 690,000 | |
| 1 | (1) I/C 2007 w/ lift | 3315 | C | Owned | | | | 161,000 | |
| 7 | (7) I/C 2007 | 3315 | D | Owned | | | | 1,207,500 | |
| 1 | (1) Bluebird Transit 2007 | 3315 | D | Owned | | | | | 180,000 |
| 2 | (2) I/C Transit 2008 w/ lift | 3315 | D | Owned | | | | | 336,000 |
| 6 | (6) Thomas 2008 | 3315 | D | Owned | | | | | 1,080,000 |
| 1 | (1) Ford 2008 | 3315 | A | Owned | | | | | 92,400 |
| 4 | (4) I/C 2009 w/ lifts | 3315 | С | Owned | | | | | |
| 2 | (2) Bluebird 2009 w/ lifts | 3315 | С | Owned | | | | | |
| 13 | (13) I/C 2009 | 3315 | D | Owned | | | | | |
| 2 | (2) Ford 2009 AV | 3315 | A | Owned | | | | | |
| 3 | (3) I/C Transit 2010 | 3315 | C | Owned | | | | | |
| 3 | (3) I/C 2010 | 3315 | D | Owned | | | | | |
| 2 | (2) I/C 2011* | 3315 | С | Owned | | | | | |
| 2 | (2) Ford 2011 | 3315 | A | Owned | | | | | |
| 2 | (2) Bluebird 2016 w/ lifts | 3315 | C | Owned | | | | | |
| 5 | (5) Bluebird 2016 | 3315 | С | Owned | | | | | |
| 2 | (2) Bluebird 2017 w/ lifts | 3315 | | Owned | | | | | |
| 6 | (6) Bluebird 2017 | 3315 | | Owned | | | | | |
| 2 | (2) Starcraft 2017 | 3315 | | Owned | | | | | |
| 2 | (2) Bluebird 2018 w/ lifts | 3315 | | Owned | | | | | |
| | (20) Bluebird 2018 | 3315 | | Leased | | | | | |
| _ | (5) I/C 2020 | 3315 | | Owned | | | | | |
| 2 | (2) I/C 2020 w/ lift | 3315 | C | Owned | | | | | |
| 138 | Total Busses | | | | | | | | |
| | | | | Total Costs | 1,869,000 | 1,996,850 | 1,760,000 | 2,058,500 | 1,688,400 |

SECTION II

JUSTIFICATION FOR ADDITIONAL BUS PURCHASES, TRANSPORTATION SERVICES, AND/OR EARLY BUS REPLACEMENT

| 1. Pursuant to IC 20-40-18-9(2)(A), if the School Corporation is seeking to acquire or contract for transportation services that will provide for additional school buses or buses with a larger seating capacity as compared to the number and type of school buses from the prior school year, explain for each additional bus and the circumstances of the demand for increased transportation services within the School Corporation |
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| (Attach additional sheets if necessary.) |
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| 2. Pursuant to IC 20-40-18-9(4), if the School Corporation is seeking to replace an existing school bus earlier than twelve (12) years after the existing school bus was originally acquired or requires a contractor to replace a school bus, explain for each bus the circumstances for that need. |
| (Attach additional sheets if necessary.) |
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